

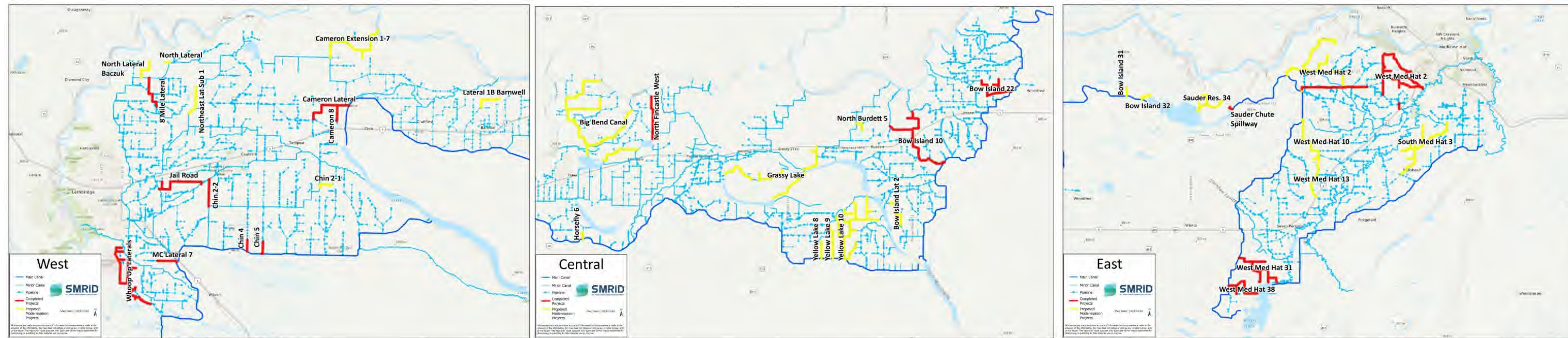
| Participant / Role                                      | Portion     | Type                                      |
|---|-------------|---|
| Irrigation Districts<br>(developers/owners/<br>funders) | 20%<br>+50% | Initial<br>payment<br>+ loan<br>repayment |
| Government of Alberta<br>(funder)                       | 30%         | Grant                                     |
| Canada Infrastructure Bank<br>(lender)                  | 50%         | Interest-<br>bearing loan<br>to districts |

**Total Cost of all SMRID/TID modernization projects = \$206 M**

- 70% of costs covered by Irrigation Districts
- Districts pay 20% up front, with 50% as an interest-bearing loan from the Canada Infrastructure Bank (CIB)
- 30% of funding provided by the Government of Alberta
- Irrigation Districts cover 100% of cost overruns

**Table 1. Completed Projects (2020/2021 to 2023/2024)**

| Project Name                        | Project Description      | Cost Estimate |
|-------------------------------------|--------------------------|---------------|
| Cameron Lateral Pipeline            | Pipeline                 | \$7,000,000   |
| Sauder Chute Replacement            | Structure Rehabilitation | \$13,000,000  |
| Eight Mile Lateral                  | Pipeline                 | \$3,100,000   |
| West Medicine Hat 2                 | Pipeline                 | \$18,500,000  |
| Whoop-Up Lateral                    | Pipeline                 | \$5,850,000   |
| Main Canal 7                        | Pipeline                 | \$2,340,000   |
| Jail Road Lateral                   | Pipeline                 | \$3,276,000   |
| Chin 2-2                            | Pipeline                 | \$1,950,000   |
| Chin 4/Chin 5                       | Pipeline                 | \$5,148,000   |
| Bow Island Lateral 10               | Pipeline                 | \$19,656,000  |
| North Burdett Lateral 5             | Pipeline                 | \$2,340,000   |
| Sauder Reservoir Lateral 34         | Pipeline                 | \$4,170,000   |
| Bow Island Lateral 22               | Pipeline                 | \$5,525,000   |
| West Medicine Hat Lateral 31        | Pipeline                 | \$5,525,000   |
| West Medicine Hat Lateral 38        | Pipeline                 | \$2,600,000   |
| South Medicine Hat Lateral 3        | Pipeline                 | \$5,850,000   |
| M Big Bend Pipeline (TID)           | Pipeline                 | \$6,016,000   |
| North Fincastle West Pipeline (TID) | Pipeline                 | \$3,200,000   |



Bow Island 10 Pipeline Inlet Structure. Winter 2022/2023



West Medicine Hat 2 Balancing Pond and valve house. Constructed by Bullins Construction. Winter 2023/2024

**Table 2. Current Modernization Projects (2024/2025 Completion)**

| Project Name              | Project Description | Cost Estimate |
|---------------------------|---------------------|---------------|
| Yellow Lake Laterals 8-10 | Pipeline            | \$24,570,000  |
| Cameron Extension 1-7     | Pipeline            | \$9,750,000   |
| 1B Barnwell (TID)         | Pipeline            | \$1,007,000   |
| Horsefly Lateral 6        | Pipeline            | \$975,000     |

**Table 3. Planned Modernization Projects (2025/2026 Construction)**

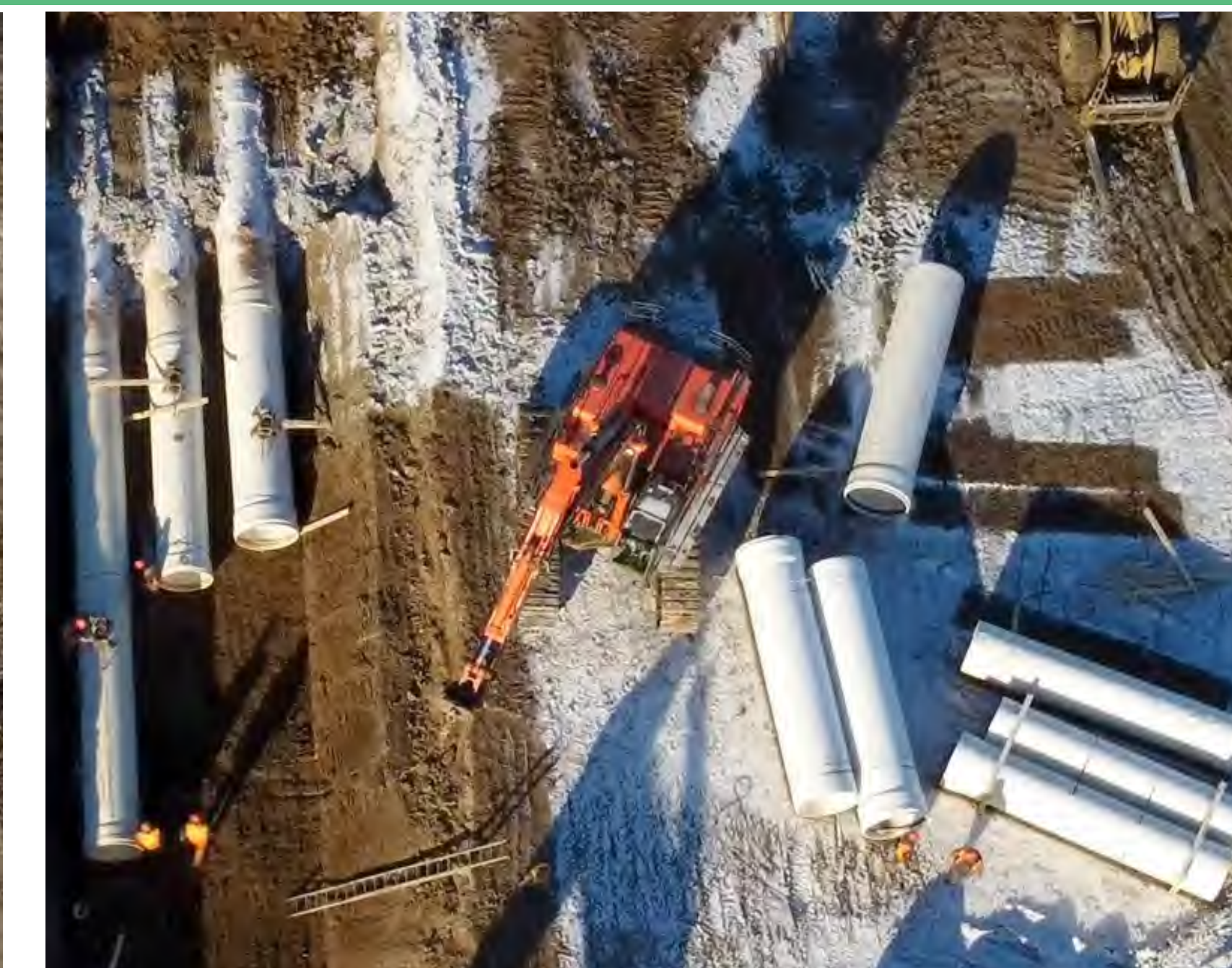
| Project Name                     | Project Description | Cost Estimate |
|----------------------------------|---------------------|---------------|
| North lateral: Sec 13-10-21      | Pipeline            | \$650,000     |
| West Medicine Hat 10/13: Phase 1 | Pipeline            | \$7,312,500   |
| Chin 2 Ext. 1                    | Pipeline            | \$650,000     |
| Bow Island 31A                   | Pipeline            | \$1,300,000   |
| Bow Island 32                    | Pipeline            | \$1,300,000   |



SMH-3 PIPELINE INLET STRUCTURE. Precast inlet (Supplied by Precon).



West Medicine Hat 2 Balancing Pond and valve house. Constructed by Bullins Construction. Winter 2023/2024



Bow Island 10 Pipeline Construction. 2022/2023 Construction.

**Table 4. Planned Modernization Projects (2026/2027 Construction)**

| Project Name                          | Project Description           | Cost Estimate |
|---------------------------------------|-------------------------------|---------------|
| SMRID Grassy Lake Project             | Pipeline/Canal Rehabilitation | \$3,100,000   |
| West Medicine Hat 10/13: Phase 2      | Pipeline                      | \$7,312,500   |
| Big Bend Main Pipeline: Phase 1 (TID) | Pipeline                      | \$15,331,500  |

**Table 5. Planned Modernization Projects (2026/2027 Construction)**

| Project Name                          | Project Description | Cost Estimate |
|---------------------------------------|---------------------|---------------|
| Big Bend Main Pipeline: Phase 2 (TID) | Pipeline            | \$15,331,500  |
| North Lateral: Baczuk Pipeline        | Pipeline            | \$1,950,000   |